

Passenger Dynamics CY2025 vs 2024

JAN Passenger Counts & Airline Market Shares 2025 vs. 2024												
	UNITED	UA	DELTA	DL	AMERICAN	AA	SOUTHWEST	WN	2025	2025	TOTALS	CYTD
2025	Enplaned	Deplaned	Enplaned	Deplaned	Enplaned	Deplaned	Enplaned	Deplaned	Enplaned	Deplaned		
JAN	4,471	4,359	16,110	16,241	13,575	13,440	8,487	9,093	42,643	43,133	85,776	
FEB	4,408	4,526	16,784	17,121	12,749	12,486	7,894	8,159	41,835	42,292	84,127	
MAR	5,038	5,024	18,645	18,940	15,223	14,378	10,437	10,381	49,343	48,723	98,066	
APR	5,152	5,066	17,815	17,661	15,193	14,253	10,667	10,644	48,827	47,624	96,451	
MAY	5,475	5,359	21,825	20,995	17,945	16,099	13,714	12,741	58,959	55,194	114,153	
JUN	6,031	5,816	20,080	20,436	18,339	17,830	12,175	13,001	56,625	57,083	113,708	
JUL	5,143	5,242	20,736	21,002	19,270	18,831	11,882	12,613	57,031	57,688	114,719	
AUG	5,252	5,345	19,630	20,189	16,292	16,290	10,094	10,196	51,268	52,020	103,288	
SEP	5,659	5,581	18,739	19,100	16,527	16,036	10,984	11,233	51,909	51,950	103,859	
OCT	4,336	4,229	20,869	20,697	17,879	17,293	13,229	13,286	56,313	55,505	111,818	
NOV	4,995	4,724	16,680	16,566	13,565	13,121	10,268	10,511	45,508	44,922	90,430	
DEC	6,114	5,782	16,978	16,672	14,166	13,557	11,990	11,936	49,248	47,947	97,195	1,213,590
CYTD	62,074	61,053	224,891	225,620	190,723	183,614	131,821	133,794	609,509	604,081	1,213,590	
Month	UA	11,896	DL	33,650	AA	27,723	WN	23,926			97,195	
		12.2%		34.6%		28.5%		24.6%			Mo. Mkt Share	
CYTD total	123,127		450,511		374,337		265,615		1,213,590		CYTD A/line Pax	
	10.1%		37.1%		30.8%		21.9%				CYTD Mkt Share	
	UNITED	UA	DELTA	DL	AMERICAN	AA	SOUTHWEST	WN	2024	2024	TOTALS	
2024	Enplaned	Deplaned	Enplaned	Deplaned	Enplaned	Deplaned	Enplaned	Deplaned	Enplaned	Deplaned		
JAN	3,584	3,691	14,051	14,402	13,386	13,729	10,802	11,354	41,823	43,176	84,999	
FEB	3,765	3,724	14,115	14,678	14,764	14,264	11,569	11,457	44,213	44,123	88,336	
MAR	3,994	4,020	16,894	17,383	14,395	14,771	16,035	16,471	51,318	52,645	103,963	
APR	3,945	3,838	17,886	17,512	16,104	15,966	14,053	13,484	51,988	50,800	102,788	
MAY	4,381	4,149	21,467	20,784	19,156	18,236	20,310	18,747	65,314	61,916	127,230	
JUN	5,322	5,343	20,215	20,334	18,746	18,691	13,382	13,989	57,665	58,357	116,022	
JUL	4,016	3,895	17,961	17,791	20,217	20,208	12,993	13,710	55,187	55,604	110,791	
AUG	5,570	5,566	19,088	19,552	15,752	16,046	10,915	10,637	51,325	51,801	103,126	
SEP	5,050	5,091	17,674	17,707	17,592	17,248	11,064	10,790	51,380	50,836	102,216	
OCT	5,494	5,472	20,052	19,900	18,652	18,960	11,752	12,196	55,950	56,528	112,478	
NOV	5,246	5,090	18,143	18,385	17,977	17,888	11,673	11,487	53,039	52,850	105,889	
DEC	4,907	4,797	17,395	17,201	17,709	16,846	13,228	12,710	53,239	51,554	104,793	1,262,631
CYTD	55,274	54,676	214,941	215,629	204,450	202,853	157,776	157,032	632,441	630,190	1,262,631	
CYTD total	109,950		430,570		407,303		314,808		1,262,631		CYTD A/line Pax	
	8.7%		34.1%		32.3%		24.9%				CYTD Mkt Share	

JAN & HKS FLIGHT OPERATIONS

Jackson-Medgar Wiley Evers International Airport (JAN)						
	December			Calendar Year to Date (YTD)		
			%			%
	2025	2024	CHANGE	2025	2024	CHANGE
ITINERANT OPERATIONS:						
Air Carrier	976	1,098	-11.1%	12,274	13,112	-6.4%
Air Taxi	705	639	10.3%	7,896	7,653	3.2%
Gen Aviation	591	558	5.9%	7,430	7,238	2.7%
Military	321	394	-18.5%	6,505	6,144	5.9%
Total	2,593	2,689	-3.6%	34,105	34,147	-0.1%
LOCAL OPERATIONS:						
Civil	56	36	55.6%	974	1,084	-10.1%
Military	146	446	-67.3%	7,116	4,980	42.9%
Total	202	482	-58.1%	8,090	6,064	33.4%
TOTAL JAN OPERATIONS	2,795	3,171	-11.9%	42,195	40,211	4.9%
Hawkins Field Airport (HKS)						
	December			Calendar Year to Date (YTD)		
			%			%
	2025	2024	CHANGE	2025	2024	CHANGE
ITINERANT OPERATIONS:						
Air Taxi	89	80	11.3%	1,060	1,090	-2.8%
General Aviation	591	522	13.2%	7,713	7,732	-0.2%
Military	125	132	-5.3%	1,604	2,126	-24.6%
Total	805	734	9.7%	10,377	10,948	-5.2%
LOCAL OPERATIONS:						
Civil	486	380	27.9%	8,466	9,225	-8.2%
Military	392	240	63.3%	2,688	4,374	-38.5%
Total	878	620	41.6%	11,154	13,599	-18.0%
TOTAL HKS OPERATIONS	1,683	1,354	24.3%	21,531	24,547	-12.3%

AIR CARGO TRENDS CY2024-2025

in lbs.										
December-25					December-24					% Change
Misc.	Enplaned	Deplaned	Total	Market Share	Misc.	Enplaned	Deplaned	Total	Market Share	
Misc.			-		Misc.			-		
UPS	439,159	1,196,522	1,635,681	98.2%	UPS	620,330	1,528,337	2,148,667	97.6%	-23.9%
Airlines	7,431	22,237	29,668	1.8%	Airlines	13,346	38,421	51,767	2.4%	-42.7%
TOTAL	446,590	1,218,759	1,665,349		TOTAL	633,676	1,566,758	2,200,434		-24.3%
ENPLANED AND DEPLANED - AIR CARGO (Parcels, Freight, Mail)										
	CY2023	CYTD2023	CY 2024	CYTD2024		VARIANCE 2024-2023		CY 2025	VARIANCE 2025-2024	
JAN	1,650,944		1,543,833		JAN	-6.5%		1,351,445	-12.5%	
FEB	1,713,835		1,605,781		FEB	-6.3%		1,472,355	-8.3%	
MAR	1,779,137		1,665,786		MAR	-6.4%		1,487,188	-10.7%	
APR	1,653,504		1,641,016		APR	-0.8%		1,550,043	-5.5%	
MAY	1,641,453		1,726,377		MAY	5.2%		1,528,805	-11.4%	
JUN	1,796,774		1,622,204		JUN	-9.7%		1,345,020	-17.1%	
JUL	1,665,255		1,697,017		JUL	1.9%		1,410,066	-16.9%	
AUG	1,901,215		1,783,095		AUG	-6.2%		1,499,406	-15.9%	
SEP	1,722,247		1,637,306		SEP	-4.9%		1,555,726	-5.0%	
OCT	1,865,227		1,878,234		OCT	0.7%		1,596,250	-15.0%	
NOV	1,821,142		1,693,079		NOV	-7.0%		1,336,217	-21.1%	
DEC	2,191,848	21,402,581	2,200,434	20,694,162	DEC	0.4%		1,665,349	-24.3%	
TOTAL	21,402,581		20,694,162					CYTD 2025	17,797,870	-14.0%