

Your Connection to the World

# Three Year DBE Goal for FY 2021-2023

Stakeholder's Meeting April 23, 2021





# Introduction



## Today's Agenda

- Introduction/Welcome
- Overview of the DBE Program
- Overall DBE Program Goal
- Anticipated Projects
- Public Engagement Process
- Questions/Comments



#### Overview

The <u>USDOT Disadvantaged Business</u> <u>Enterprise (DBE) Program</u> aims to increase the participation of minority and women owned businesses in transportation projects funded by the USDOT through:

- Federal Aviation Administration (FAA),
- <u>Federal Highway</u> <u>Administration (FHWA), and</u>
- <u>Federal Transit Administration (FTA)</u>.



### How?

- USDOT Recipients must consider DBE goals.
  - Overall; and
  - Contract-specific subcontracting goals.
- Ensuring DBEs can compete fairly for USDOT funded projects.
- Ensuring only eligible firms participate as DBEs.
- Assisting DBE companies in their ability to compete outside the DBE Program.





## **Overall DBE Goal**

- Methodology
  - Market Area
  - Availability
  - Step 2 Adjustment
  - Draft Goal





## DBE Goal Methodology

Base Figure =

**<u>Ready, Willing and Able DBEs</u>** All Ready, Willing and Able Firms

27.3%



| DBE Goal Methodology                                   | FFYs   | Percent DBE<br>Participation |
|--|--------|------------------------------|
| Step 2 Adjustment                                      | 2016   | 15.3%                        |
|  | 2017   | 25.0%                        |
| (Overall Availability + Median DBE<br>Participation)/2 | 2018   | 0.0%                         |
| (27.3%+15.3%)/2=                                       | 2019   | 0.0%                         |
| 21.3%  | 2020   | 30.2%                        |
|  | Median | 15.3%                        |
|  |        |                              |

## DBE Goal Methodology

Race Neutral/Race Conscious

| FFYs   | DBE Race-<br>Conscious<br>Utilization | DBE Race-<br>Neutral<br>Utilization |
|--------|---------------------------------------|-------------------------------------|
| 2016   | 100%                                  | 0.0%                                |
| 2017   | 100%                                  | 0.0%                                |
| 2018   | 100%                                  | 0.0%                                |
| 2019   | 9.61%                                 | 90.3%                               |
| 2020   | 99.5%                                 | 0.5%                                |
| Median | 100%                                  | 0.0%                                |





# Proposed DBE Goal

- DBE Goal is 21.3%
- Estimated FAA-assisted amount: \$27,249,449
- Total DBE assisted amount: \$5,804,133
- Number of DOT Assisted Projects: 13
- Race Neutral/Race Conscious: 100% Race Conscious



# Public Engagement Process

## Public Engagement Calendar



- Draft Goal Posted on JMAA website
  - April 19, 2021
- Stakeholders Meeting
  - April 23, 2021
- End of 30-Day Comment Period
  - May 24, 2021
- Submittal of Goal to the FAA
  - May 28, 2021

## FY 2021 Anticipated Projects

| j.<br>J. seri | Project Name                                    | Description  | Estimate of Federal Assistance |
|---------------|---|--------------|--------------------------------|
|               | JAN- Rehabilitation of Taxiway Alpha (Alt 2)    | Construction | \$6,678,578                    |
|               | HKS- Taxiway Alpha, Bravo, Charlie LED Lighting | Construction | 586,048                        |
|               | HKS- Taxiway Charlie Repairs                    | Design       | <mark>3,459,395</mark>         |



## FY 2022 Anticipated Projects

|                    | Project Name  | Description  | Estimate of Federal Assistance |
|--------------------|---|--------------|--------------------------------|
|                    | HKS-Taxiway Charlie Repairs   | Construction | \$2,306,263                    |
|                    | JAN-Perimeter Security Fence  | Design       | 333,000                        |
|                    | JAN-Airfield Safety Areas and Object Free Areas<br>Assessment and Recommendations | Design       | 90,000                         |
| 0 <sup>62</sup> 51 | JAN-Safety Management Systems (SMS)   | Planning     | 135,000                        |
|                    | JAN-Terminal Apron Rehab-Taxiway B3, B4<br>Vicinity and East Ramp/Apron Areas     | Design       | <mark>1,417,500</mark>         |
|                    | JAN-De-Icing Pad Main Ramp  | Design       | 270,000                        |



## FY 2023 Anticipated Projects

| 7. 11 | Project Name  | Description  | Estimate of Federal Assistance |
|-------|---|--------------|--------------------------------|
|       | JAN-Pavement Rehabilitation Taxiway Charlie                                   | Construction | \$7,383,665                    |
|       | JAN-Perimeter Security Fence  | Construction | 3,195,000                      |
|       | JAN-De-Icing Pad Main Ramp  | Construction | 450,000                        |
|       | JAN-Terminal Apron Rehab-Taxiway B3, B4<br>Vicinity and East Ramp/Apron Areas | Construction | 945,000                        |



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#### **DBE Contract Goals**

- Methodology
- Good Faith Efforts





## **Questions and Comments!**

