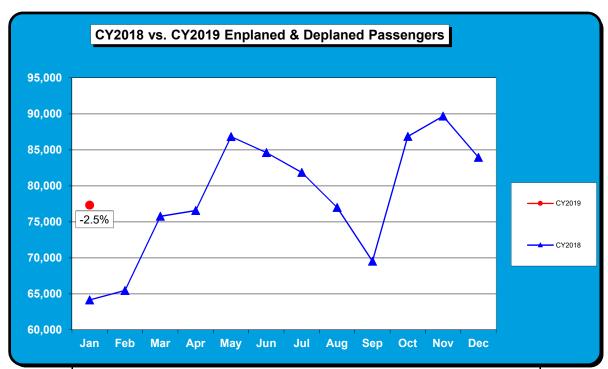


	<u>2018</u>	<u>2019</u>	VARIANCE YTD
Jan	32,033	38,116	19.0%
Feb	33,115		
Mar	37,240		
Apr	38,683		
May	44,606		
Jun	42,422		
Jul	40,525		
Aug	38,322		
Sep	34,856		
Oct	43,758		
Nov	45,575		
Dec	42,356		
	473,491	38,116	



	<u>2018</u>	2019	VARIANCE YTD
Jan	64,159	77,338	20.5%
Feb	65,468		
Mar	75,770		
Apr	76,576		
May	86,841		
Jun	84,624		
Jul	81,871		
Aug	76,988		
Sep	69,540		
Oct	86,867		
Nov	89,690		
Dec	83,949		
	242.242		
	942,343	77,338	