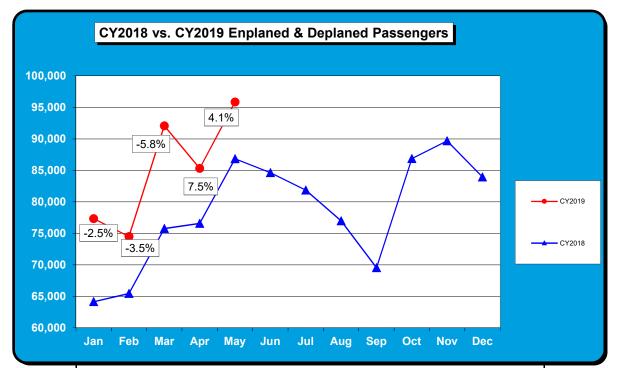


	<u>2018</u>	<u>2019</u>	VARIANCE YTD
Jan	32,033	38,116	19.0%
Feb	33,115	37,389	12.9%
Mar	37,240	45,608	22.5%
Apr	38,683	42,814	10.7%
May	44,606	49,106	10.1%
Jun	42,422		
Jul	40,525		
Aug	38,322		
Sep	34,856		
Oct	43,758		
Nov	45,575		
Dec	42,356		
	473,491	213,033	



	<u>2018</u>	<u>2019</u>	VARIANCE YTD
Jan	64,159	77,338	20.5%
Feb	65,468	74,496	13.8%
Mar	75,770	92,074	21.5%
Apr	76,576	85,326	11.4%
May	86,841	95,860	10.4%
Jun	84,624		
Jul	81,871		
Aug	76,988		
Sep	69,540		
Oct	86,867		
Nov	89,690		
Dec	83,949		
	942,343	425,094	