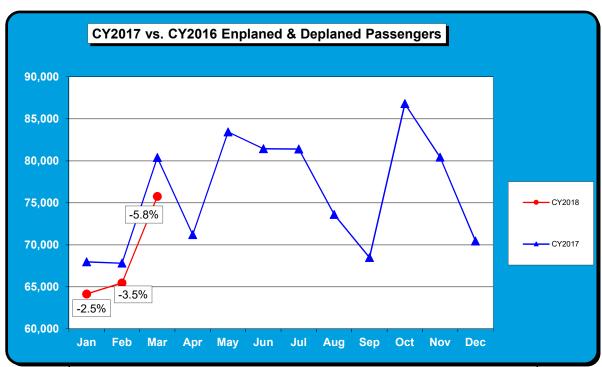


| | <u>2017</u> | <u>2018</u> | VARIANCE YTD |
|-----|-------------|-------------|--------------|
| Jan | 33,871 | 32,033 | -5.4% |
| Feb | 33,835 | 33,115 | -2.1% |
| Mar | 40,204 | 37,240 | -7.4% |
| Apr | 35,593 | | |
| May | 42,278 | | |
| Jun | 39,721 | | |
| Jul | 40,051 | | |
| Aug | 36,609 | | |
| Sep | 34,353 | | |
| Oct | 42,832 | | |
| Nov | 40,394 | | |
| Dec | 35,526 | | |
| | 455,267 | 102,388 | |



| | <u>2017</u> | <u>2018</u> | VARIANCE YTD |
|-----|-------------|-------------|--------------|
| Jan | 67,972 | 64,159 | -5.6% |
| Feb | 67,822 | 65,468 | -3.5% |
| Mar | 80,395 | 75,770 | -5.8% |
| Apr | 71,223 | | |
| May | 83,453 | | |
| Jun | 81,451 | | |
| Jul | 81,410 | | |
| Aug | 73,616 | | |
| Sep | 68,502 | | |
| Oct | 86,808 | | |
| Nov | 80,436 | | |
| Dec | 70,461 | | |
| | 913,549 | 205,397 | |