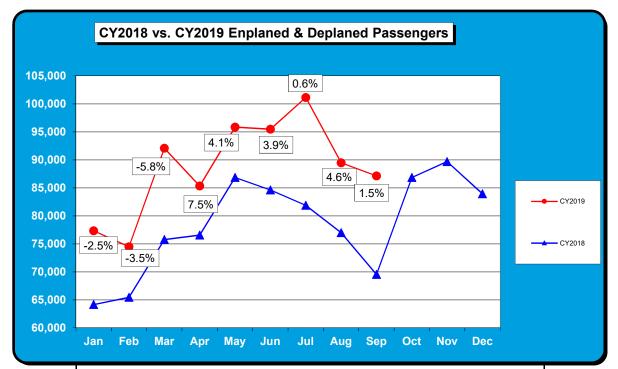


|     | <u>2018</u> | <u>2019</u> | VARIANCE YTD |
|-----|-------------|-------------|--------------|
| Jan | 32,033      | 38,116      | 19.0%        |
| Feb | 33,115      | 37,389      | 12.9%        |
| Mar | 37,240      | 45,608      | 22.5%        |
| Apr | 38,683      | 42,814      | 10.7%        |
| May | 44,606      | 49,106      | 10.1%        |
| Jun | 42,422      | 47,792      | 12.7%        |
| Jul | 40,525      | 50,431      | 24.4%        |
| Aug | 38,322      | 44,077      | 15.0%        |
| Sep | 34,856      | 43,377      | 24.4%        |
| Oct | 43,758      |             |              |
| Nov | 45,575      |             |              |
| Dec | 42,356      |             |              |
|     | 473,491     | 398,710     |              |



|     | <u>2018</u> | <u>2019</u> | VARIANCE YTD |
|-----|-------------|-------------|--------------|
| Jan | 64,159      | 77,338      | 20.5%        |
| Feb | 65,468      | 74,496      | 13.8%        |
| Mar | 75,770      | 92,074      | 21.5%        |
| Apr | 76,576      | 85,326      | 11.4%        |
| Мау | 86,841      | 95,860      | 10.4%        |
| Jun | 84,624      | 95,487      | 12.8%        |
| Jul | 81,871      | 101,148     | 23.5%        |
| Aug | 76,988      | 89,477      | 16.2%        |
| Sep | 69,540      | 87,143      | 25.3%        |
| Oct | 86,867      |             |              |
| Nov | 89,690      |             |              |
| Dec | 83,949      |             |              |
|     | 942,343     | 798,349     |              |