

JAN
Passenger Comparison
Rolling 12 Months

Total PASSENGERS	Jun-15	Jul-15	Aug-15	Sep-15	Oct-16	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apl-16	May-17	Total
Delta	42,352	43,762	41,692	37,430	42,983	41,256	34,922	32,511	34,105	34,576	35,039	43,326	463,954
American	17,447	18,769	17,330	16,480	16,706	15,831	16,294	25,333	25,471	32,026	30,796	33,480	265,963
US Airways	12,924	13,074	12,256	11,303	12,188	12,426	11,822	0	0	0	0	0	85,993
United	19,287	19,264	16,042	15,709	16,888	17,387	14,342	11,887	11,314	13,245	13,222	15,436	184,023
Total	92,010	94,869	87,320	80,922	88,765	86,900	77,380	69,731	70,890	79,847	79,057	92,242	999,933

Total PASSENGERS	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apl-17	May-17	Total
Delta	42,411	42,554	39,779	38,042	44,039	40,962	35,820	30,872	30,998	35,882	32,261	37,809	451,429
American	32,125	32,759	30,157	31,253	29,695	27,706	28,502	26,378	26,302	31,399	27,513	31,917	355,706
US Airways	0	0	0	0	0	0	0	0	0	0	0	0	0
United	15,045	14,996	13,728	11,917	14,904	13,511	13,778	10,722	10,522	13,114	11,449	13,727	157,413
Total	89,581	90,309	83,664	81,212	88,638	82,179	78,100	67,972	67,822	80,395	71,223	83,453	964,548

Difference	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apl	May	Total
Delta	59	(1,208)	(1,913)	612	1,056	(294)	898	(1,639)	(3,107)	1,306	(2,778)	(5,517)	(12,525)
	0%	-3%	-5%	2%	2%	-1%	3%	-5%	-9%	4%	-8%	-13%	-2.7%
American	14,678	13,990	12,827	14,773	12,989	11,875	12,208	1,045	831	(627)	(3,283)	(1,563)	89,743
	84%	75%	74%	90%	78%	75%	75%	4%	3%	-2%	-11%	-5%	33.7%
US Airways	(12,924)	(13,074)	(12,256)	(11,303)	(12,188)	(12,426)	(11,822)	0	0	0	0	0	(85,993)
	-100%	-100%	-100%	-100%	-100%	-100%	-100%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%
United	(4,242)	(4,268)	(2,314)	(3,792)	(1,984)	(3,876)	(564)	(1,165)	(792)	(131)	(1,773)	(1,709)	(26,610)
	-22%	-22%	-14%	-24%	-12%	-22%	-4%	-10%	-7%	-1%	-13%	-11%	-14.5%
Total	(2,429)	(4,560)	(3,656)	290	(127)	(4,721)	720	(1,759)	(3,068)	548	(7,834)	(8,789)	(35,385)
	-2.6%	-4.8%	-4.2%	0.4%	-0.1%	-5.4%	0.9%	-2.5%	-4.3%	0.7%	-9.9%	-9.5%	-3.5%